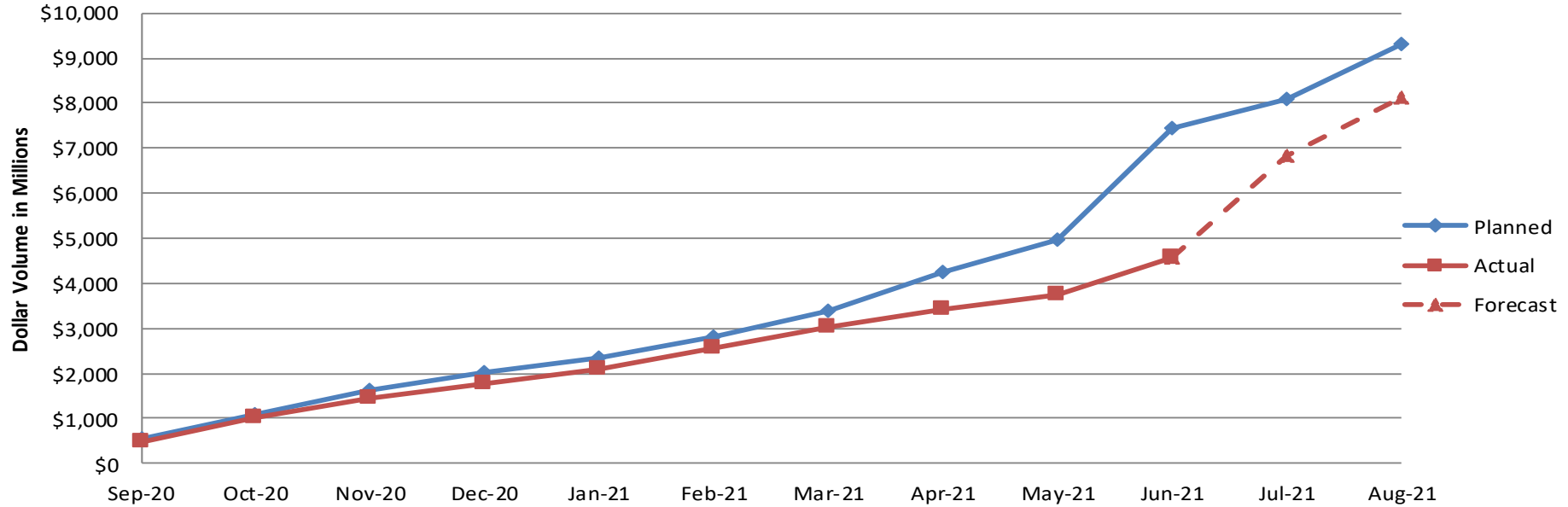


June 2021 Letting



Cumulative Letting Dollar Volume in Millions – FY 2021 All Projects



	Dollars \$M		Projects	
	Planned	Actual/Forecast	Planned	Actual/Forecast
FY to Date	\$7,452	\$4,560	1,047	1,018
Total FY	\$9,313	\$8,131	1,292	1,335

June 2021 Letting



Highway Improvement Projects Completed On Time/On Budget Through May 2021

Percent on Time
69%

September 2019–May 2020: 62%

Percent on Budget
80%

September 2019–May 2020: 77%

Highway Improvement Projects Completed On Time/On Budget With Change Orders Through May 2021

Percent on Time
90%

September 2019–May 2020: 86%

Percent on Budget
97%

September 2019–May 2020: 97%

June 2021 Letting



Award by	Type of Contract	Let This Month	For Award	With Outstanding ROW/UTIL/RR	Low Bid (\$ M)	Estimate (\$ M)	Over/Under (\$ M)	% O/U	Average Bids per Project	Projects with 2 Bidders or Less	Projects Let to Date
Commission	3 a. Highway Improvement	73	73	20	\$728.45	\$753.41	(\$24.96)	-3.31%	5.59	5	574
	3.b. Routine Maintenance	50	50	0	\$56.51	\$64.66	(\$8.14)	-12.59%	3.66	18	397
Total		123	123	20	\$784.97*	\$818.07*	(\$33.10)*	-4.05%	4.80	23	971
District	Local Let Maintenance	39	36	0	\$5.70	\$6.07	(\$0.37)	-6.09%	2.89	N/A	912
Local Government	Local Government	5	5	0	\$7.81	\$7.92	(\$0.114)	-1.44%	6.20	0	41
Commission	Design-Build	0	0	0	\$0.00	\$0.00	N/A	N/A	N/A	N/A	N/A
Total		167	164	20	\$798.47*	\$832.06*	(\$33.58)*	-4.04%	4.35	23	1,924

* Amounts may not sum due to rounding.